

MUNICIPIO DE OTEAPAN, VER.

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2020

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	\$21,766,655.72	\$8,493,575.99	\$30,260,231.71	\$12,262,623.50	\$12,262,623.50	\$17,997,608.21
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$2,107,376.24	\$588,141.89	\$2,695,518.13	\$1,527,995.69	\$1,527,995.69	\$1,167,522.44
1.1.2 Sindicatura	\$953,117.24	-\$10,000.00	\$943,117.24	\$365,160.66	\$365,160.66	\$577,956.58
1.1.3 Regiduría	\$580,174.24	-\$2,000.00	\$587,174.24	\$238,962.04	\$238,962.04	\$348,212.20
1.1.4 Secretaría del ayuntamiento	\$275,108.50	\$0.00	\$275,108.50	\$157,751.46	\$157,751.46	\$117,357.04
1.1.5 Organismo de Control Interno	\$207,107.98	\$0.00	\$207,107.98	\$80,372.71	\$80,372.71	\$126,735.27
1.1.6 Organismos Auxiliares	\$2,326,803.82	-\$152,297.50	\$2,174,506.32	\$725,243.63	\$725,243.63	\$1,449,262.69
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$6,653,005.78	\$91,566.20	\$6,744,571.98	\$2,484,504.76	\$2,484,504.76	\$4,260,067.22
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$1,197,951.32	\$8,242,394.15	\$9,440,345.47	\$3,969,217.41	\$3,969,217.41	\$5,471,128.06
1.2.6 Policía Municipal Preventiva	\$70,000.00	\$92,805.99	\$162,805.99	\$69,941.35	\$69,941.35	\$92,864.64
1.2.7 Tesorería	\$7,387,010.60	-\$357,034.74	\$7,029,975.86	\$2,643,473.79	\$2,643,473.79	\$4,386,502.07
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$31,565,839.00	\$1,132,434.00	\$32,698,273.00	\$11,834,315.16	\$11,834,315.04	\$20,863,957.84
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$224,998.80	\$224,998.80	\$224,998.80	\$224,998.80	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$320,000.00	\$320,000.00	\$259,640.48	\$259,640.48	\$60,359.52
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$28,635,285.06	-\$3,444,143.60	\$25,191,141.46	\$8,524,098.94	\$8,524,098.94	\$16,667,042.52
1.2.6 Policía Municipal Preventiva	\$2,330,553.94	\$150,000.00	\$2,480,553.94	\$1,119,984.89	\$1,119,984.77	\$1,360,569.05
1.2.7 Tesorería	\$600,000.00	\$3,881,578.80	\$4,481,578.80	\$1,705,592.05	\$1,705,592.05	\$2,775,986.75
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$53,332,494.72	\$9,626,009.99	\$62,958,504.71	\$24,096,938.66	\$24,096,938.54	\$38,861,566.05

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CLASIFICACIÓN ADMINISTRATIVA
Del 1 de enero al 30 de junio de 2020



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C. BERLIN LÓPEZ FRANCISCO
PRESIDENTE MUNICIPAL



RESIDENCIA MUNICIPAL CONSTITUCIONAL
OTEAPAN, VERACRUZ
2018 - 2021

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C. GUADALUPE DOMÍNGUEZ LÓPEZ
REGIDOR



REGIDURÍA MUNICIPAL
OTEAPAN, VERACRUZ
2018 - 2021

[Handwritten signature]

C. MAGDALENA CERVANTES RAMÍREZ
SINDICO



SINDICATURA MUNICIPAL
OTEAPAN, VERACRUZ
2018 - 2021



[Handwritten signature]

C. MIREYA MENDOZA FRANCISCO
TESORERA

TESORERÍA MUNICIPAL
OTEAPAN, VERACRUZ
2018 - 2021