



**MUNICIPIO DE OTEAPAN, VER.**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

del 1 de enero al 31 de marzo de 2018

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$1,139,784.54	\$930,433.36	\$2,070,217.90	\$892,071.54	\$892,071.54	\$1,178,146.36
Sindicatura	\$807,311.94	\$9,910.41	\$817,222.35	\$197,547.50	\$197,547.47	\$619,674.85
Regiduría	\$528,020.28	\$11,400.00	\$539,420.28	\$135,713.96	\$135,713.96	\$403,706.32
Secretaría del ayuntamiento	\$351,869.40	\$29,200.00	\$381,069.40	\$122,958.47	\$122,958.47	\$258,110.93
Organos de Control Interno	\$215,295.22	\$8,400.00	\$223,695.22	\$41,863.16	\$41,863.16	\$181,832.06
Organos Auxiliares	\$1,729,984.72	\$214,568.56	\$1,944,553.28	\$349,414.36	\$349,414.36	\$1,595,138.92
Desarrollo social	\$4,490,536.61	\$271,674.87	\$4,762,211.48	\$1,173,577.05	\$1,123,887.89	\$3,588,634.43
Dirección de Obras Públicas	\$15,689,035.28	\$5,311,551.62	\$21,000,586.90	\$2,323,361.67	\$2,323,361.67	\$18,677,225.23
Policia Municipal Preventiva	\$9,622,137.66	\$-2,304,101.20	\$7,318,036.46	\$1,019,097.80	\$1,012,450.25	\$6,298,938.66
Tesorería	\$9,401,447.18	\$-1,410,220.28	\$7,991,226.90	\$1,966,847.39	\$1,966,847.39	\$6,024,379.51
<b>Total del Gasto</b>	<b>\$43,975,422.83</b>	<b>\$3,072,817.34</b>	<b>\$47,048,240.17</b>	<b>\$6,222,452.90</b>	<b>\$8,166,116.16</b>	<b>\$38,825,787.27</b>



PRESIDENCIA MUNICIPAL CONSTITUCIONAL  
**OTEAPAN, VERACRUZ**  
 2018 - 2021

C. Berlin Lopez Francisco  
 Presidente

C. Magdalena Cervantes Ramirez  
 Sindico

C. Guadalupe Dominguez Lopez  
 Regidor - 2021

C. Mireya Mendoza Francisco  
 Tesorera

TESORERIA MUNICIPAL  
**OTEAPAN, VERACRUZ**  
 2018 - 2021