



MUNICIPIO DE OTEAPAN, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de abril de 2020

Concepto	Egresos					
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	Subejercicio 6 = (3 - 4)
Presidencia Municipal	\$2,107,376.24	\$439,507.74	\$2,546,883.98	\$866,946.12	\$866,946.12	\$1,679,937.86
Sindicatura	\$953,117.24	-	\$953,117.24	\$244,356.33	\$244,356.33	\$708,760.91
Regiduría	\$589,174.24	-	\$589,174.24	\$157,723.56	\$157,723.56	\$431,450.68
Secretaría del ayuntamiento	\$275,108.50	-	\$275,108.50	\$119,732.34	\$119,732.34	\$155,376.16
Organos de Control Interno	\$207,107.98	-	\$207,107.98	\$54,663.79	\$54,663.79	\$152,444.19
Organos Auxiliares	\$2,326,803.82	\$-22,297.50	\$2,304,506.32	\$470,465.99	\$470,465.99	\$1,834,040.33
Desarrollo social	\$6,653,005.78	\$396,611.00	\$7,049,616.78	\$1,764,051.46	\$1,764,051.46	\$5,285,565.32
Dirección de Obras Públicas	\$29,833,236.38	\$-3,795,172.22	\$26,038,064.16	\$5,530,714.70	\$5,530,714.70	\$20,507,349.46
Policía Municipal Preventiva	\$2,400,553.94	\$207,811.78	\$2,608,365.72	\$757,125.12	\$757,125.00	\$1,851,240.60
Tesororería	\$7,987,010.60	\$3,535,058.08	\$11,522,068.68	\$2,487,737.33	\$2,487,737.33	\$9,034,331.35
Total del Gasto	\$53,332,494.72	\$761,518.88	\$54,094,013.60	\$12,453,516.74	\$12,453,516.62	\$41,640,496.86



C. Berlín Lopez Francisco
 Presidente

C. Berlín Lopez Francisco
 Presidente



C. Magdalena Cervantes Ramirez
 Sindico

C. Mireya Mejido Francisco
 Tesorera



C. Gladulife Dominguez Lopez
 Regidor



C. Mireya Mejido Francisco
 Tesorera

2018 - 2021

2018 - 2021