



MUNICIPIO DE OTEAPAN, VER.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de diciembre de 2020

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidencia Municipal	\$2,107,376.24	\$1,550,986.22	\$3,658,362.46	\$3,589,253.18	\$3,589,253.18	\$69,109.28
Sindicatura	\$953,117.24	\$-37,397.75	\$915,719.49	\$885,719.49	\$885,719.49	\$30,000.00
Regiduría	\$589,174.24	\$23,399.46	\$612,573.70	\$603,895.90	\$603,895.90	\$8,677.80
Secretaría del ayuntamiento	\$275,108.50	\$47,959.18	\$323,067.68	\$313,067.68	\$313,067.68	\$10,000.00
Organo de Control Interno	\$207,107.98	\$-35,012.93	\$172,095.05	\$172,095.05	\$172,095.05	-
Organos Auxiliares	\$2,326,803.82	\$146,916.91	\$2,473,720.73	\$2,364,546.54	\$2,358,546.54	\$109,174.19
Desarrollo social	\$6,653,005.78	\$1,022,806.64	\$7,675,812.42	\$7,411,297.11	\$7,411,297.11	\$264,515.31
Dirección de Obras Públicas	\$29,833,236.38	\$3,823,890.44	\$33,657,126.82	\$33,657,126.34	\$33,657,126.34	\$0.48
Policía Municipal Preventiva	\$2,400,553.94	\$299,967.29	\$2,700,521.23	\$2,564,142.49	\$2,564,142.37	\$136,378.74
Tesorería	\$7,987,010.60	\$3,930,361.14	\$11,917,371.74	\$11,167,376.89	\$11,167,376.89	\$749,994.85
Total del Gasto	\$53,332,494.72	\$10,773,876.60	\$64,106,371.32	\$62,728,520.67	\$62,722,520.55	\$1,377,850.65



C. Berlin López Francisco
Presidente

PRESIDENCIA MUNICIPAL CONSTITUCIONAL
OTEAPAN, VERACRUZ
2018 - 2021

C. Magdalena Cervantes Ramírez
2018 Síndico

SINDICATURA MUNICIPAL
OTEAPAN, VERACRUZ

C. Guadalupe Domínguez López
Regidor

REGIDURÍA MUNICIPAL
OTEAPAN, VERACRUZ
2018 - 2021

C. Mireya Mendoza Francisco
Tesorera

TESORERÍA MUNICIPAL
OTEAPAN, VERACRUZ
2018 - 2021